CERTIFICATE

To the Clerk of Norton County, State of Kansas We, the undersigned, officers of City of Clayton

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and (3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2011	Adopted Budget	
				Amount of 2010	County
		Page		Ad Valorem Tax	Clerk's
Table of Contents:		No.	Expenditures	Ad valorem rax	Use Only
Computation to Determine Limit	12011	2			
Allocation of MVT, RVT, 16/20	M Veh & Slider	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7.	52,519	1,601	14.553
Debt Service	10-113	8	4,067		
Special Highway		9	9,000		
Water Utility		9	15,640		
Refuse Collection		10	4,500		
Bond Reserve		10	4,182		
					
<u></u>					
		0	00.000	1.601	
Totals		XXXXXX	89,908	1,601	
Budget Summary		0			
Neighborhood Revitalization	1 11:1 1	L	1 1 1 1 1 1	\	
Is an Ordinance required to be p	assed, published	, and atta	ched to the budget	No	
Assessed Valuation:			County Clerk's Use Only		
Norton County			98,984		
Decatur County	-		11,028		
0	-				
0	4		110 012 0		
Total Assessed Valuation	J		110,012 0		
			November 1st Total		
Assisted by:			Assessed Valuation		
Not Assisted	-		//		
Address:	-	~7	9 His	herI	
	-	R	uselle	ill	
Date Attested: Oct		9	De Gla	nak	
1/1 80 0.	- •	7	J'and and a second		
County Clerk	_		Go	verning Body	
revised 10/5/09			Page No. 1		

City of Clayton

2011

Computation	to	Determine	Limit	tor	2011

			Amount	of Levy
	. Total Tax Levy Amount in 2010 Budget	+ 5	\$	1,601
	. Debt Service Levy in 2010 Budget	- 5	\$	0
3.	. Tax Levy Excluding Debt Service		\$	1,601
	2010 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2010: +	<u>)</u>		
5.	Increase in Personal Property for 2010 :			
	5a. Personal Property 2010 + 5,940			
	5b. Personal Property 2009 - 6,447			
	5c. Increase in Personal Property (5a minus 5b) +)	,	
	(Use Only if > 0)	-		
5 .	Valuation of annexed territory for 2010:			
	6a. Real Estate + 0			
	6b. State Assessed + 0			
	6c. New Improvements - 0			
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) +)		
7.	Valuation of Property that has Changed in Use during 2010: +	<u>)</u>	· .	
3.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	<u>)</u>		
).	Total Estimated Valuation July 1, 2010 110,012			
0.	Total Valuation less Valuation Adjustment (9 minus 8) 110,012	2		
1.	Factor for Increase (8 divided by 10) 0.00000	<u>)</u>		
2.	Amount of Increase (11 times 3)	+ 5	5	0
3.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		§	1,601
4.	Debt Service Levy in this 2011 Budget			0
5.	Maximum levy, including debt service, without an Ordinance (13 plus 14)			1,601

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy		Allocation f	or Year 2011	
2010	Amount for 2009	MVT	RVT	16/20M Veh	Slider
General	1,601	840	4	44	0
Debt Service					
				·	
					,
TOTAL	1,601	840	4	44	0

County Treas Motor Vehicle Estimate	840			
County Treasurers Recreational Vehicle Estimate		4		
County Treasurers 16/20M Vehicle Estimate			44	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.52467			
Recreational Vehicle Factor		0.00250		
16/20 Vehicle Factor		· · · · · · · · · · · · · · · · · · ·	0.02748	
Slider Factor				0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Water Utility	Debt Service	4,167	4,104	4,040	12-825d
Water Centey		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		······································	
				-	
	Totals	4,167	4,104	4,040	
	Adjustments*				
	Adjusted Totals	4,167	4,104	4,040]

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

City of Clayton

STATEMENT OF INDEBTEDNESS

						 			 					 _	 		- 1			 		 	 _
Amount Due		Principal							0		009	009		-				1,200					
Amount	107	Interest							0		1,442	1,426						2,868			·		
Amount Due	n	Principal							0		009	009						1,200		-			
Amount	707	Interest							0		1,473	1,457						2,930					
	Date Due	Principal				-					2/2	8/2											
É	Date	Interest									2/2	8/2											
Beginning Amount	Outstanding	Jan 1,2010							0		56,100							56,100					
	Amount	Issued									67,800												
Interest	Rate	%									5.25					-							
Date	Jo	Retirement									8/2/2033									-			
Date	o Jo	Issue									18/2/1993												
		Type of Debt	General Obligation:						Total G.O. Bonds	Revenue Bonds:	Water System Improvements							Total Revenue Bonds	Other:				

The state of the s	The second second		The second secon						
Total Other				0		0	0	0	0
Total Indebtedness				56,100		2,930	1,200	2,868	1,200

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Term of Contract Term of Contract Cont								
Contract Contract (Months) % (Beginning Principal) 2010 2010 2010 2010 2010 2010 2010 201			Term of	Interest	Total	Principal Balance	Payments	Payments
Date (Months) % (Beginning Principal) 2010 2010 Date (Months) % (Beginning Principal) 2010 2010		Contract	Contract	Rate	Financed	As Beginning of	Dne	Due
		Date	(Months)	%	(Beginning Principal)	2010	2010	2011
								-
		٠.						
						,		
0 0								
	Totals					0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	2011
Unencumbered Cash Balance Jan 1	9,207	8,229	7,900
Receipts:	 		
Ad Valorem Tax	1,539	1,601	xxxxxxxxxxxxxx
Delinquent Tax	36	15	30
Motor Vehicle Tax	872	463	840
Recreational Vehicle Tax	4		
16/20M Vehicle Tax	41	76	4.
Gross Earning (Intangible) Tax			
LAVTR			
City and County Revenue Sharing			
Slider			
Local Alcoholic Liquor	3,281	3,500	3,50
Local Sales Tax	3,201	3,000	2,00
Franchise Tax			
Licenses			
Building Permits	1 260		
Grant Funds	1,368		20.00
C D Cashed			39,00
In Lieu of Tax (IRB)		2.500	000
Interest on Idle Funds	882		
Miscellaneous	138	600	80
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,161		
Resources Available:	17,368	16,994	52,91
Expenditures:			
Salaries & Wages			
Employee Benefits			
General Government	9,139	9,094	52,51
		<u> </u>	
		<u> </u>	
		<u> </u>	<u> </u>
			T
<u></u>			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	9,139	9,094	52,51
Unencumbered Cash Balance Dec 31	8,229		xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 9,570	16,169	Non-Appr Ba	
2007/2010 Dadget Framothly Filliamit. 9,070	= = 2,= = =	Tot Exp/Non-Appr Bal	
		Tax Required	
	. D	el Comp Rate: 0.000%	
		2010 Ad Valorem Tax	

2011

FUND PAGE

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Yea 2011
Debt Service	2,110		
Unencumbered Cash Balance Jan 1	2,110	2,009	2,003
Receipts:			
Ad Valorem Tax		U	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Transfers	4,172	4,104	4,040
T. T. CM. (IDD)			
In Lieu of Tax (IRB)		<u> </u>	-
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,172		
Resources Available:	6,282	6,193	6,103
Expenditures:			
Principle Payments	1,200		
Interest Payments	2,993	2,930	2,867
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	4,193		
Unencumbered Cash Balance Dec 31	2,089		xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 4,193	4,130	Non-Appr Bal	
2007/2010 Duugot Funtority Funtonit. 1,173	.,	fot Exp/Non-Appr Bal	
		Tax Required	1,00
	Da	l Comp Rate: 0.000%	
	Amount of	2010 Ad Valorem Tax	

Page No. 8

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2009	2010	2011
Unencumbered Cash Balance Jan 1	4,272	5,047	6,247
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
State of Kansas	1,525	2,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,525	2,000	3,000
Resources Available:	5,797	7,047	9,247
Expenditures:			
Street Repair and Maint	750	800	9,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	750	800	9,000
Unencumbered Cash Balance Dec 31	5,047	6,247	247

2009/2010 Budget Authority Amount:

8,000

8,000

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	2,937	2,073	5,771
Receipts:			
Charges to Customers	8,253	12,500	12,500
Hook-up Fees	50	250	250
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,303	12,750	12,750
Resources Available:	11,240	14,823	18,521
Expenditures:			
Salaries & Wages	1,108	1,108	1,200
Electricity	2,056	2,000	3,000
Water Analysis	892	800	900
Water Fees	145	150	200
Parts, Repairs, Supplies	612	700	6,000
Postage & Misc	150	150	200
Sales Tax	37	40	100
Transfer to Debt Service	4,167	4,104	4,040
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	9,167	9,052	15,640
Unencumbered Cash Balance Dec 31	2,073	5,771	2,881

2009/2010 Budget Authority Amount:

12,500

15,604

FUND PAGE FOR FUNDS WITH NO TAX LEVY

FUND PAGE FOR FUNDS WITH NO TAX LEVI			
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Refuse Collection	2009	2010	2011
Unencumbered Cash Balance Jan 1	770	770	770
Receipts:			
Charge to Customers	4,011	4,200	4,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,011	4,200	4,500
Resources Available:	4,781	4,970	5,270
Expenditures:			
Salaries & Wages			
Employee Benefits			
Landfill Fees	4,011	4,200	4,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	4,011	4,200	4,500
Unencumbered Cash Balance Dec 31	770	770	770

2009/2010 Budget Authority Amount:

4,200

4,500

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Bond Reserve	2009	2010	2011
Unencumbered Cash Balance Jan 1	4,182	4,182	4,182
Receipts:			
		····	!
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	4,182	4,182	4,182
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Principle & Interest Payments	0	0	4,182
			<u> </u>
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	4,182
Unencumbered Cash Balance Dec 31	4,182	4,182	0

2009/2010 Budget Authority Amount:

4,182

4,182

Proof of Publication State of Kansas NORTON COUNTY

					(Sign) Skerry Stelman
					TOTAL publication fees \$79,11
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	2.410 2.410	4200	4,011	Refuse Collector Refuse Collector Bond Reserve	THE ATTACHED was published on the following dates in a regular issue of the said newspaper:
Color Colo	Tai Sugar Ground	Acinal Egodinder Tox Raire Egodinder 14,939 9,094 1	Expendinum; 9,139 4,193 1,193	General Debt. Service	THAT said paper has a general paid circulation in NORTON County, Kansas, and is NOT a trade, religious or fraternal publication and has been published in NORTON County, Kansas.
the maximum limits of the 2011 Suce liber:	V violet its estatus it for test stated viole	BUDGET SUMMAR (Currae Yau estimate de 2010 d. au u mujet o entre departage	Proposed Budget 2011. Expenditures and Amount of & Estimated Tax Rate	rea	THAT said paper was entered as second class mail matter at the post office of its publication:
The governing body of City of		The governing body of City of	will meet on the Augustan of target in the A	e d	THAT said newspaper has been published at least one hundred (100) times a year and has been so published for at least one year prior to the first publication of the attached notice:
	, July 23, 2(10	Telegram on Friday,	First published in The Norton T	anage .	Sherry Hickman of lawful age, being duly sworn upon oath, states that he/she is the designated representative of the Norton Telegram.